

Annual

Report

To 31st March 2025

LCP Trustees

The work of Luwero Community Projects Ltd (LCP) continues to be overseen by six trustees (2024: 6) drawn from various backgrounds, professions and church denominations. In Uganda a separate governance group, Luwero Community Ministries (LCM) continues to oversee the work locally.

LCP Trustees Report

LCP supports the development of a holistic project in rural Uganda at Kiryanyonza, Luwero. Luwero is some 60 miles north of Kampala and lacks many essential facilities including basic infrastructure requirements. It is only within the twelve-month period covered by this report that the national electricity grid has been extended to include the area surrounding the project. Indeed the last point of access to the national grid terminates on land owned by the Luwero project.

The project seeks to address local needs and comprises a church, kindergarten, primary and secondary schools, vocational training, clinic, farm, orphanage and Bible College.

UK Activities

- The number of sponsored children at the primary or secondary school has been steady at around 85 (2024: 85). A bursary scheme has also been introduced to assist parents with the payment of school fees for children attending the school. The scheme provides a subsidy for parents who are able to pay some but not all of their children's school fees. A further 80+ children are sponsored through the German support group.
- LCP continues to maintain regular contact with a sister support organisation in Germany, Christliches Kinderhilfswerk Luwero Uganda (CKLU), for the work in Luwero. Regular contact with the Directors of the German support group means a harmonisation of both organisations' activities.

- LCP continues to support the Ugandan Project Director and his family pastorally, practically and financially.
- A social media platform, on Facebook, continues to operate along with the website, providing up to date information regarding the project. In addition, the publication of the annual report and a quarterly newsletter updates supporters about the project.
 Calendars for 2025 featuring the work at Luwero were produced for the benefit of Luwero supporters.
- LCP Board and executive group meetings were held periodically throughout the year. Meetings were held virtually via Zoom with the consent of all those attending.
- Opportunities for representatives of LCP to visit schools, churches & other groups across the UK to update them regarding the project and its development continue to be given as opportunity and invitations arise.
 Presentations have been given via platforms such as Zoom, Teams, etc. as well as face to face with audiences.
- The Ugandan Project Director plans to visit the UK to meet and update supporters regarding the development and progress of the work in Uganda. Between October and December 2025.
- The Trust continues to provide spiritual, pastoral, moral, practical & financial support to the project which has grown substantially since its inception in 2003.
- During the year income decreased by 18%, while expenditure decreased by 47%.
- Key items of expenditure during the year included:

Land £43,795
Youth camp £9,265
Pastor's conference £6,515
Vehicle repairs and taxes £8,479

Luwero Activities

The project in Uganda continues to be overseen by its founder and project director, Gabriel Kijjambu ably assisted by a team of 50 staff and volunteers. Activities included:-

- The church continues to provide spiritual, moral and social support to people in the rural community where the project is situated. Regular services are held weekly. Emphasis is given, amongst other issues, to an individual's development spiritually, mentally, physically, socially and in other ways. Outreach events and crusades have taken place in the local area.
- In addition to normal church activities other annual events took place, such as the pastor and church leader's conference in May 2024 and the youth camp in September 2024. Both residential events attracted around 500 to 600 delegates. Visitors from the UK attended to participate in both of these events.
- The development of a Bible College known as The
 International Christian College Uganda (ICCU)
 recommenced in 2023 following the suspension due to
 the Covid emergency. Training modules are taught
 alongside the Pastor's conference with a programme
 designed for use in Africa and training material from the
 US. Students attend periodically for training relating to
 biblical understanding, interpretation and application.
 With successful delegates being prepared with the
 resources and ability to train others.
- The school operates as a private school and is fully approved by the Ugandan Education Authority and follows the Ugandan national curriculum and is authorised to hold national exams. A full range of subjects is offered to facilitate P1 to P7 in the primary school and from S1 through to S6. The school also offers vocational training.
- Approximately 575 pupils attended the kindergarten and primary school together with 250 at the secondary school.

- The school has around 33 full-time and part-time staff are employed and staff accommodation is provided.
- A much-needed replacement vehicle was purchased for the project during the year by the Ugandan Project Director. The old vehicle was also repaired.
- Work has progressed on both the girls and boys dormitory blocks for the secondary school, in line with government requirements, albeit at a slower rate than planned. The girl's dormitory is almost complete and the boy's dorm is at the fitting out stage.
- The clinic continued to operate with a full-time nurse in attendance daily addressing the health needs of the children at school and also members of the wider community. Additionally during the course of the year special clinics, e.g. for diabetes, HIV/Aids etc are held in conjunction with a local hospital.
- The farm continued to operate during the year with maize, cassava, beans and pineapples being the main crops. Crop yields during 2024/2025 were good due to plentiful rain at the right time. The farm also has cows, pigs, goats and chickens, reared for breeding and feeding purposes.
- The 220-acre site which was acquired early in 2024 will be known as Jerusalem Farm and is located approximately 25 miles from the project at Luwero. Around 50 acres of land have been cleared, this is labour intensive work. Maize and beans have been planted, water pits have been dug to rear fish and some livestock will be relocated from the project. Some beehives have also been installed. A well has been bored which will serve the farm and the community. A number of local people are employed at the farm, accommodation has been built for the Farm Manager and a church has been established.

Financial Statement

for the year ending 31st March 2025

Accounts have been independently examined for the financial year. Copies of the accounts are available upon request. Reports and accounts have also been submitted in compliance with OSCR and HMRC requirements.

It is important to note that a high balance of funds is being maintained for specific purposes such as the completion of the dormitory blocks for the secondary school and the development of the Bible College, etc.

The balance held at the year-end totalling £143,589 includes restricted funds of £5,388 and designated funds of £55,924.

Income and Expenditure

	2025	2024
Income	82,041	100,613
Expenditure	115,246	218,500
Net (deficit)/surplus	(33,205)	(117,887)
Funds as at 01.04.24/23	176,794	294,681
Funds as at 31.03.25/24	143,589	176,794

Thank you for taking time to read this report.



Luwero Community Projects Ltd Registered in Scotland No 251575 Scottish Charity No SC 034501

Registered Office: 50 Carnegie Hill, East Kilbride, G75 0AG, Scotland, UK Email – contact@luwerocommunityprojects.org Website – <u>luwerocommunityprojects.org</u> On-line donations –stewardship.org.uk/partners/Luwero

> Bp Gabriel Kijjambu PO Box 29540 Kampala, Uganda Email – kijiambugabriel@yahoo.com