

The college has an initial cohort of 32 students undertaking periodic studies. Three acres of land have been set aside for construction of the college's educational and residential facilities.

In parallel with the conference, a 4th annual 5-day Children's Club, attended by approximately 800 children and facilitated by volunteers from Scotland and Uganda, was held. The 12th annual 5-day Youth Camp for 14-35 year olds took place in September 2018 with approximately 800 young people attending. The theme was, 'David, A man after God's own heart'. Both the conference and youth camp were supported by speakers from Scotland. Bibles for both events were supplied for delegates not already having their own copies.

Financial Statement for period ending 31st March 2019

Accounts have been independently examined for the financial year. Copies of the accounts are available upon request. Reports and accounts have also been submitted in compliance with OSCR and HMRC requirements.

Income and Expenditure

	2019	2018
Income	127,765	218,754
Expenditure	99,166	97,316
Net (deficit)/surplus	28,599	121,438
Funds as at 01.04.18/17	224,026	102,588
Funds at 31.03.19/18	252,625	224,026

It is important to note that the high balance of funds held at the end of the year is due to funds being reserved for specific purposes such as the purchase of additional land for the farm, sponsorship fees and the development of the Bible College, etc. The balance held at the year-end totalling £252,625 includes restricted funds of £23,021 and designated funds of £132,562.



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Annual Report

To 31st March 2019

LCP Trustees

The work of Luwero Community Projects Ltd continues to be overseen by five trustees from a wide variety of backgrounds, church denominations, professions and parts of the UK and Europe. All serve as trustees on a voluntary basis setting policy, dealing with governance and oversight decisions. A smaller executive group drawn from the Trustees meets periodically addressing routine issues. Sadly Lennox Prentice who served as a Trustee for a number of years died in December 2018. At the same time one of our former Trustees Paul Adams also died. Both generously gave their time and support for the project and we are indebted to them for their wisdom and advice. In Uganda the separate governance group, 'Luwero Community Ministries' (LCM) continues to oversee the work locally.

LCP Trustees Report

The year ending March 2019 was another busy year as the work continued to grow and develop.

UK Activities

Funds continue to be generously donated by individuals, churches, para-church groups, schools and others through regular giving, single donations, corporate giving, sponsorship, trusts, calendar sales and proceeds from special events arranged by supporters. Gift Aid is reclaimed wherever possible. During the year income fell. Expenditure increased slightly during the same period. The Board continues to be indebted to those who faithfully support the project both prayerfully and practically.

Items financed during the year included child and staff sponsorships £33,456; new secondary school dormitories: boys £20,000, girls £20,000; pastor's conference and children's club £4,700; youth camp £6,000 and other amounts for items such as Christmas gifts for sponsored children £1,030; Gabriel and Deborah's personal support £3,000; two new boreholes £8,000. Funds received allowed both capital and current expenditure in connection with the project.

Luwero's child sponsorship scheme continues to support 110 children at the primary and secondary schools, ten of whom are sponsored by friends from Germany. Sponsors receive school reports of their sponsored child each term and an updated photograph each year. A bursary scheme is being introduced to assist the funding of pupils during times of financial hardship often brought about by poor harvests. Occasionally due to relocation or changes in a sponsored child's personal circumstances at Luwero it is necessary to allocate new children to sponsors.

Our support base for the work at Luwero continues to develop in Germany. We have assisted our sister organisation there to help establish their own Foundation (similar to our Trust). Amongst other things they will assume responsibility for their own child sponsorship programme once the necessary formalities have been completed.

Regular contact between Gabriel and the Board is maintained. During the year Board members made several visits the project. In addition more than 40 UK visitors spent time at Luwero including a team of 4 teachers and 20 pupils from Duncanrig Secondary School, East Kilbride. Board members maintain regular contact with those visiting Luwero or who spend time working there, thus providing independent reports of the work. All those visiting the project do so entirely at their own expense.

Other UK activities during the year included the ongoing publication of our bi-monthly Luwero Newsletter, supporting the translation from English into Luganda of a book entitled 'Knowing and Doing' by John McQuoid setting out basic Christian doctrine for young Christians, pastoral and practical support for the project, the promotion of 2019 calendars, filing the necessary documentation for Gabriel Kijjambu's UK visa renewal for five years and the change from BT's MyDonate to Virgin Money Giving as a means of direct giving via the website due to BT terminating its on-line giving facility.

Luwero Activities

Gabriel continues to actively lead the project. He, his

wife Deborah, and their daughter enjoy good health. Gabriel is supported by a team of up to 50 staff and volunteers at Luwero.

Approximately 400 children, including pre-schoolers, attend the primary school. Pupil numbers are restricted largely due to the poor harvests which make it difficult for parents to pay school fees. The school has 17 members of staff. Good results were obtained by all P7 pupils presented for national exams at the end of the school year. Luwero's secondary school has approximately 200 pupils across S1 to S6 classes with 18 members of staff. Approximately 150 pupils at the primary and 60 secondary school pupils are boarders and live on site. Construction of male and female dormitory blocks for the secondary school is in progress. Construction of the new vocational training centre progressed during the year.

The church continues to see growth both numerically and spiritually. Gabriel continues in his role as chairman of a 700+ strong group forming the Luwero Pastors' Fellowship. He is also chair of the Luwero private schools association.

The clinic continues to facilitate HIV/Aids and pregnancy testing, treatment for malaria and typhoid, 1st aid and other ailments, outpatient and short-term admissions. Nurse Rose continues to oversee the work. A doctor visits the clinic periodically.

Crops harvested from the farm include maize, coffee, bananas and pineapples which are used to feed the children. Surpluses are sold in the market. The project suffered from poor harvests of the crops during the year. Rearing livestock including pigs, cows, goats and chickens also contributes to the feeding programme. The intention to purchase 100-200 acres of ground for farming purposes continues to be a key objective for the project.

The 8th annual 5-day Pastor & Church Leader's conference was held in May 2018 attended by approximately 750 delegates from Kenya & Rwanda as well as Uganda. The Pastor and Church Leader's conference in May 2018 saw the inauguration of the International Christian College, Uganda (ICCU).