

Financial Statement for period ending 31st March 2018

Accounts have been independently examined for the financial year. Copies of the accounts are available upon request. Reports and accounts have also been submitted in compliance with OSCR and HMRC requirements.

Income and Expenditure

	2018	2017
Income	218,754	108,239
Expenditure	97,316	130,933
Net (deficit)/surplus	121,438	(22,694)
Funds as at 01.04.17	102,588	125,282
Funds at 31.03.18	224,026	102,588

It is important to note that the unusually high balance of funds held at the end of the year is due to receipt of a generous legacy and a separate donation towards the building of the girls' dormitory block. The balance held at the year-end totalling £224,026 includes £33,236 restricted funds and designated funds totalling £50,000.



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Annual Report

To 31st March 2018

LCP Trustees

Five trustees from differing backgrounds, church denominations, professions and parts of the UK and Europe serve the Trust on a voluntary basis setting policy, dealing with governance and oversight decisions. A smaller executive group drawn from the Trustees meets periodically addressing routine issues. Dr Margaret Laing joined the Board of Trustees in June 2017 having supported the work at Luwero for many years. In Uganda the separate governance group, 'Luwero Community Ministries' (LCM) continues to oversee the work locally.

LCP Trustees Report

The year ending March 2018 was another busy year as the work continued to grow and develop.

UK Activities

Funds continue to be generously donated by individuals, churches, para-church groups, schools and others through regular giving, single donations, corporate giving, sponsorship, trusts, calendar sales and proceeds from special events arranged by supporters. Gift Aid is reclaimed wherever possible. During the year income rose substantially. Expenditure fell during the same period. The Board continues to be indebted to those who faithfully support the project prayerfully and practically.

Items financed during the year included child and staff sponsorships £33,456; new secondary dormitories: boys £10,000, girls £31,453; pastor's conference and children's club £4,500; youth camp £7,950 and other amounts for items such as Christmas gifts for sponsored children £1,070; Gabriel and Deborah's personal support £3,000; a new diesel generator £1,150 and Gabriel's 2017 UK visit £1,259. Funds received allowed both capital and current expenditure in connection with the project. The ratio of capital to current expenditure was approximately 44%/56% during the year.

Luwero's child sponsorship scheme continues to support 109 children at the primary and secondary schools, eleven of whom are sponsored by friends

from Germany. Sponsors receive school reports of their sponsored child each term and an updated photograph each year. Occasionally due to relocation or changes in a sponsored child's personal circumstances at Luwero it is necessary to allocate new children to sponsors. One sponsored child left the school with sufficient credits to gain admission to university. During the year a new sponsorship coordinator Mrs Krysia Cruickshank was appointed. We welcome her in her new role.

Our support base for the work at Luwero continues to develop in Germany. We have assisted our sister organisation there to help establish their own Foundation (similar to our Trust).

Regular contact between Gabriel and the Board is maintained. During the year Board members made several visits the project. Numerous UK visitors also spent time at Luwero including a team of 4 teachers and 16 pupils from Duncanrig Secondary School, East Kilbride. A container of goods including PA equipment, organ, portable pulpit, Bibles, tractor tyres, baby buggies, etc. was despatched to coincide with Duncanrig's visit to Luwero. Board members maintain regular contact with those visiting Luwero or who spend time working there, thus providing independent reports of the work. All those visiting the project do so entirely at their own expense.

Project Director Gabriel Kijjambu visited the UK for 7 weeks in the autumn of 2017. During that time Gabriel had approximately 100 meetings.

Other UK activities during the year included the publication of our bi-monthly Luwero Newsletter, pastoral and practical support for the project, the promotion of 2018 calendars, production of a new Luwero brochure and the development of a new website kindly undertaken by Mrs Brenda Cameron of Cambron Software.

Luwero Activities

Gabriel continues to actively lead the project. He, his wife Deborah, and their daughter enjoy good health. Gabriel is supported by a team of up to 50 staff and volunteers at Luwero.

Approximately 400 children, including pre-schoolers, attend the primary school. Pupil numbers have again

dropped largely due to the poor harvests which make it difficult for parents to pay school fees. The school has 17 members of staff. Good results were obtained by all P7 pupils presented for exams at the end of the school year. Luwero's secondary school has approximately 200 pupils across S1 to S6 classes with 18 members of staff. Approximately 150 pupils at the primary and 60 secondary school pupils are boarders and live on site. Approval for the construction of male and female dormitory blocks has been granted and work commenced.

Construction of a new vocational training centre commenced during the year. The new church building was completed and officially opened in May 2017. Members of the church have largely financed and constructed the building. The church continues to see growth both numerically and spiritually. Gabriel continues in his role as chairman of a 700+ strong group forming the Luwero Pastors' Fellowship. He is also chair of the Luwero private schools association.

The clinic continues to facilitate HIV/Aids and pregnancy testing, treatment for malaria and typhoid, 1st aid and other ailments, outpatient and short-term admissions. Nurse Rose continues to oversee the work. A doctor visits the clinic periodically.

Crops harvested from the farm include maize, coffee, bananas and pineapples which are used to feed the children. Surpluses are sold in the market. The project suffered from poor harvests of the crops during the year. Rearing livestock including pigs, cows, goats and chickens also contributes to the feeding programme. An opportunity to purchase 100 acres of land for farming arose but was halted upon legal advice when the vendor failed to produce valid title deeds.

The 7th annual 5-day Pastor & Church Leader's conference was held in May 2017 attended by delegates from Kenya as well as Uganda. Also, in parallel with the conference, a 3rd annual 5-day Children's Club, attended by approximately 1,200 children and facilitated by volunteers from Scotland and Uganda, was held. The 11th annual 5-day Youth Camp for 14-35 year olds took place in September 2017 with approximately 850 young people attending. The theme was, 'Living for God in an ungodly world'. Both the conference and youth camp were supported by speakers from Scotland. Bibles for both events were supplied for delegates not already having their own copies.

The political climate in Uganda remains stable.